

					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTAL Plan Period
Total Sites (Submitted Draft Local Plan Sites & Additional Proposed Sites) – as detailed above					17	87	662	1353	1326	1344	1137	768	619	515	267	192	150	150	166	125	8,878
Small Sites (Suitable HELAA 2016 sites below allocation threshold)						2			5									8			15
Windfall					0	0	0	133	131	100	51	51	51	51	139	139	139	139	139	139	1,402
Completions (2016 - 2020)	671	315	462	673																	2,121
Commitments					407	381	156					-7	24								961
Overall total supply by year	671	315	462	673	424	470	818	1486	1462	1444	1188	812	694	566	406	331	289	297	305	264	13,377
Housing Target (Annual)	668 dwellings per annum																				13,360
Housing Target (Cumulative)	668	1336	2004	2672	3340	4008	4676	5344	6012	6680	7348	8016	8684	9352	9960	10688	11356	12024	12692	13360	N/A
Estimated Performance against target	3	-350	-556	-551	-795	-993	-843	-25	769	1545	2065	2209	2235	2133	1931	1534	1155	784	421	17	N/A

Table 2 –Including Submitted Local Plan Sites no longer justified by exceptional circumstances & Safeguarded Land

					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTAL Plan Period	
Total supply by year (as above) – Sites, Small sites, Windfall, Completions & Commitments	671	315	462	673	424	470	818	1486	1462	1444	1188	812	694	566	406	331	289	297	305	264	13,277	
Safeguarded Land - (PB1) Enfield Chase, Potters Bar																	100	200	200	200	700	
Submitted Local Plan Sites no longer justified by exceptional circumstances	HS29 (Cuf12) Land North of Northaw Road East, Cuffley							35	38												73	
	HS30 (Cuf7) Wells Farm, Northaw Road East, Cuffley							35	40												75	
	HS22 (BrP4) Land West of Brookmans Park Railway Station							50	75	100	150	150	35								560	
	HS24 (BrP7) Land south of Hawkshead Road, Little Heath							34	33	33											100	
	HS33 (GTLAA08) Barbraville, Rural Areas									4												4
	SDS6 (Hat15) Symondshyde, Rural Areas											100	150	150	200	200	150	150	150	150	100	1,500
Overall total supply by year	671	315	462	673	424	470	818	1640	1648	1581	1438	1112	879	766	606	481	539	647	655	564	16,389	
Housing Target (Annual)	800 dwellings per annum																					
Housing Target (Cumulative)	800	1,600	2,400	3,200	4,000	4,800	5,600	6,400	7,200	8,000	8,800	9,600	10,400	11,200	12,000	12,800	13,600	14,400	15,200	16,000	N/A	
Performance Against Target	-129	-614	-952	-1,079	-1,455	-1,785	-1,767	-927	-79	702	1,340	1,652	1,731	1,697	1,503	1,184	923	770	625	389	N/A	