

					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTAL Plan Period
Total Sites (Submitted Draft Local Plan Sites & Additional Proposed Sites) – as detailed above					39	108	633	1403	1351	1419	1137	718	594	475	262	192	150	150	166	125	8,922
Small Sites (Suitable HELAA 2016 sites below allocation threshold)						2			5								8				15
Windfall					0	0	0	133	131	100	51	51	51	51	139	139	139	139	139	139	1,402
Completions (2016 - 2020)	671	315	462	673																	2,121
Commitments					378	381	215					-7	24								991
Overall total supply by year	671	315	462	673	417	491	848	1536	1487	1519	1188	762	669	526	401	331	289	297	305	264	13,451
Housing Target (Annual)	668 dwellings per annum																				13,360
Housing Target (Cumulative)	668	1336	2004	2672	3340	4008	4676	5344	6012	6680	7348	8016	8684	9352	10020	10688	11356	12024	12692	13360	N/A
Estimated Performance against target	3	-350	-556	-551	-802	-979	-799	69	888	1739	2259	2353	2354	2212	1945	1608	1229	858	495	91	N/A

Table 2 –Including Submitted Local Plan Sites no longer justified by exceptional circumstances & Safeguarded Land

					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTAL Plan Period	
Total supply by year (as above) – Sites, Small sites, Windfall, Completions & Commitments	671	315	462	673	417	491	848	1536	1487	1519	1188	762	669	526	401	331	289	297	305	264	13,451	
Safeguarded Land - (PB1) Enfield Chase, Potters Bar																	100	200	200	200	700	
Submitted Local Plan Sites no longer justified by exceptional circumstances	HS29 (Cuf12) Land North of Northaw Road East, Cuffley							35	38													73
	HS30 (Cuf7) Wells Farm, Northaw Road East, Cuffley							35	40													75
	HS22 (BrP4) Land West of Brookmans Park Railway Station							50	75	100	150	103										478
	HS24 (BrP7) Land south of Hawkshead Road, Little Heath							34	33	33												100
	HS33 (GTLAA08) Barbraville, Rural Areas										4											4
	SDS6 (Hat15) Symondshyde, Rural Areas											100	150	150	200	200	150	150	150	150	100	
Overall total supply by year	671	315	462	673	417	491	848	1,690	1,673	1,656	1,438	1,015	819	726	601	481	539	647	655	564	16,381	
Housing Target (Annual)	800 dwellings per annum																					
Housing Target (Cumulative)	800	1,600	2,400	3,200	4,000	4,800	5,600	6,400	7,200	8,000	8,800	9,600	10,400	11,200	12,000	12,800	13,600	14,400	15,200	16,000	N/A	
Performance Against Target	- 129	- 614	- 952	- 1,079	- 1,462	- 1,771	- 1,723	- 833	40	896	1,534	1,749	1,768	1,694	1,495	1,176	915	762	617	381	N/A	